Bromley Better Care Fund Programme Plan 03/10/2014

Gantt Chart Key

- **Programme**
- ***Project***
- ***Workstream***
- ***Key Milestone***

Current period

In development

Scheme No	Scheme Name	Workstream	Start Date	End Date	Owner	Status
1	Step-up/down					
		Step-up				
		Scope - confirm capacity required and provider options	01/12/2014	31/12/2014	st	
		Design - draft specification and agree contract changes	01/02/2015	31/03/2015	st	
		Deliver - oversee development and delivery of mobilisation plan	01/04/2015	01/07/2015	st	
		Evaluate - monitor contract	01/04/2015	31/03/2016	st	
		Step-down				
		Scope - confirm capacity required and provider options	01/12/2014	31/12/2014	st	
		Design - draft specification and agree contract changes	01/02/2015	31/03/2015	st	
		Deliver - oversee development and delivery of mobilisation plan	01/04/2015	01/07/2015	st	
		Evaluate - monitor contract	01/04/2015	31/03/2016	st	
		Integrated Discharge Team				
		Scope - confirm capacity required and provider options	01/12/2014	31/12/2014	st	
		Design - draft specification and agree contract changes	01/02/2015	31/03/2015	st	
		Deliver - oversee development and delivery of mobilisation plan	01/04/2015	01/07/2015	st	
		Evaluate - monitor contract	01/04/2015	31/03/2016	st	
		Medical response Team				
		Scope - confirm capacity required and provider options	01/12/2014	31/12/2014	st	
		Design - draft specification and agree contract changes	01/02/2015	31/03/2015	st	
		Deliver - oversee development and delivery of mobilisation plan	01/04/2015	01/07/2015	st	
		Evaluate - monitor contract	01/04/2015	31/03/2016	st	

| 29-Sep-14 | 06-Oct-14 | 13-Oct-14 | 20-Oct-14 | 27-Oct-14 | 03-Nov-14 | 10-Nov-14 | 17-Nov-14 | 24-Nov-14 | 01-Dec-14 | 08-Dec-14 | 15-Dec-14 | 22-Dec-14 | 29-Dec-14 | 05-Jan-15 | 12-Jan-15 | 19-Jan-15 | 26-Jan-15 | 02-Feb-15 | 09-Feb-15 | 16-Feb-15 | 23-Feb-15 | 02-Mar-15 | 09-Mar-15 | 16-Mar-15 | 23-Mar-15 | 30-Mar-15 | 06-Apr-15 | 13-Apr-15 | 20-Apr-15 | 27-Apr-15 | 04-May-15 | 11-May-15 | 18-May-15 | 25-May-15 | 01-Jun-15 | 08-Jun-15 | 15-Jun-15 | 22-Jun-15 | 29-Jun-15 | 06-Jul-15 | 13-Jul-15 | 20-Jul-15 | 27-Jul-15 | 03-Aug-15 | 10-Aug-15 | 17-Aug-15 | 24-Aug-15 | 31-Aug-15 | 07-Sep-15 | 14-Sep-15 | 21-Sep-15 | 28-Sep-15 | 05-Oct-15 | 12-Oct-15 | 19-Oct-15 | 26-Oct-15 | 02-Nov-15 | 09-Nov-15 | 16-Nov-15 | 23-Nov-15 | 30-Nov-15 | 07-Dec-15 | 14-Dec-15 | 21-Dec-15 | 28-Dec-15 | 04-Jan-16 | 11-Jan-16 | 18-Jan-16 | 25-Jan-16 | 01-Feb-16 | 08-Feb-16 | 15-Feb-16 | 22-Feb-16 | 29-Feb-16 | 07-Mar-16 | 14-Mar-16 | 21-Mar-16 | 28-Mar-16 | 04-Apr-16 | 11-Apr-16 | 18-Apr-16 | 25-Apr-16 | 02-May-16 | 09-May-16 | 16-May-16 | 23-May-16 | 30-May-16 | 06-Jun-16 | 13-Jun-16 | 20-Jun-16 | 27-Jun-16 |
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Scheme No	Scheme Name	Workstream	Start Date	End Date	Owner	Status
2	Support to Care Homes					
		Medical Support - New Care Home Medical Support Service				
		Scope - Stakeholder engagement sessions planned to determine scope of medical support	01/10/2014	14/11/2014	LH	
		Design - Developing service model based on scope	17/11/2014	28/11/2014	LH	
		Design - Options Appraisal and Business Case (including stakeholder engagement	01/12/2014	02/01/2015	LH	
		Deliver - Tender and Procurement of Service	05/01/2015	30/01/2015	LH	
		Deliver - Evaluation of service and contract award	02/02/2015	27/02/2015	LH	
		Deliver - Contract award and transitional arrangements	02/03/2015	31/03/2015	LH	
		Deliver - Service Mobilisation and Implementation	01/04/2015			
		Evaluate - Quarterly service review	14/07/2015			
		Workforce development - HESL Training Programme				
		Scope - Identify care homes for training	22/09/2014	30/09/2014	LH	Completed On Time
		Design - TNA	01/10/2014	31/10/2014	HESL	
		Design - Determine Training Programme based on TNA	01/11/2014	28/11/2014	HESL	
		Deliver - Promote and invite participants to training programmes	01/12/2014	02/01/2015	CCG/LBB	
		Deliver Training Programme	05/01/2015	31/03/2015	HESL	
		Evaluate	01/04/2015	30/04/2015	HESL	

| 29-Sep-14 | 06-Oct-14 | 13-Oct-14 | 20-Oct-14 | 27-Oct-14 | 03-Nov-14 | 10-Nov-14 | 17-Nov-14 | 24-Nov-14 | 01-Dec-14 | 08-Dec-14 | 15-Dec-14 | 22-Dec-14 | 29-Dec-14 | 05-Jan-15 | 12-Jan-15 | 19-Jan-15 | 26-Jan-15 | 02-Feb-15 | 09-Feb-15 | 16-Feb-15 | 23-Feb-15 | 02-Mar-15 | 09-Mar-15 | 16-Mar-15 | 23-Mar-15 | 30-Mar-15 | 06-Apr-15 | 13-Apr-15 | 20-Apr-15 | 27-Apr-15 | 04-May-15 | 11-May-15 | 18-May-15 | 25-May-15 | 01-Jun-15 | 08-Jun-15 | 15-Jun-15 | 22-Jun-15 | 29-Jun-15 | 06-Jul-15 | 13-Jul-15 | 20-Jul-15 | 27-Jul-15 | 03-Aug-15 | 10-Aug-15 | 17-Aug-15 | 24-Aug-15 | 31-Aug-15 | 07-Sep-15 | 14-Sep-15 | 21-Sep-15 | 28-Sep-15 | 05-Oct-15 | 12-Oct-15 | 19-Oct-15 | 26-Oct-15 | 02-Nov-15 | 09-Nov-15 | 16-Nov-15 | 23-Nov-15 | 30-Nov-15 | 07-Dec-15 | 14-Dec-15 | 21-Dec-15 | 28-Dec-15 | 04-Jan-16 | 11-Jan-16 | 18-Jan-16 | 25-Jan-16 | 01-Feb-16 | 08-Feb-16 | 15-Feb-16 | 22-Feb-16 | 29-Feb-16 | 07-Mar-16 | 14-Mar-16 | 21-Mar-16 | 28-Mar-16 | 04-Apr-16 | 11-Apr-16 | 18-Apr-16 | 25-Apr-16 | 02-May-16 | 09-May-16 | 16-May-16 | 23-May-16 | 30-May-16 | 06-Jun-16 | 13-Jun-16 | 20-Jun-16 | 27-Jun-16 |
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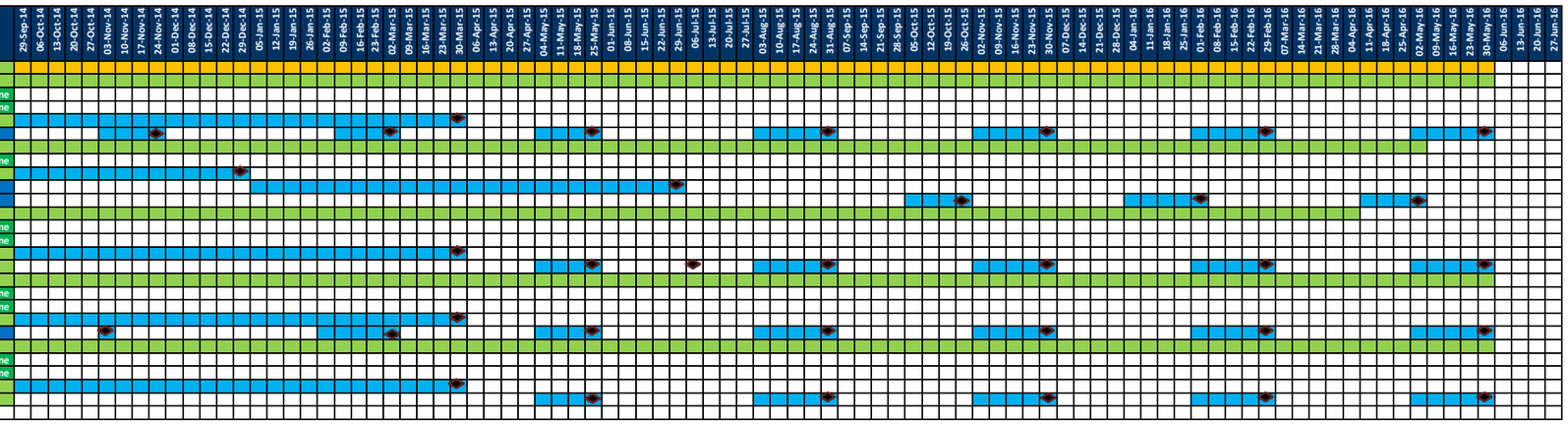
Current period

Scheme No	Scheme Name	Workstream	Start Date	End Date	Owner	Status
3	Integrated Care (ProMISE)		06/10/2014	31/03/2016	PW	On Target
		Assessment and Case Management			KD	On Target
		Scope				Completed On Time
		Design				Completed On Time
		Deliver - finalise specification and contractualise	06/10/2014	31/03/2016	KD	On Target
		Evaluate	05/01/2015	31/03/2016	KD	Not Started
		Integrated Care Team	01/09/2015	31/03/2016	RB	On Target
		Scope				Completed On Time
		Design - provider engagement, development of roles and specifications	01/09/2014	31/12/2014	RB	On Target
		Deliver	01/01/2015	30/06/2015	RB	Not Started
		Evaluate	05/10/2015	30/04/2016	RB	Not Started
		End of Life	01/04/2014	31/03/2016	KD	On Target
		Scope				Completed On Time
		Design				Completed On Time
		Deliver - St Christpoher's and Oxleas collaboration and service specification	01/04/2014	31/03/2015	KD	On Target
		Evaluate	01/04/2015	31/03/2016	AR/KD	On Target
		Falls	01/09/2014	31/03/2016	KD	On Target
		Scope				Completed On Time
		Design				Completed On Time
		Deliver - full mobilisation		31/03/2015	KD	On Target
		Evaluate	03/11/2015	30/05/2016	AR/KD	Not Started
		Diabetes	01/04/2014	31/03/2016	JE	On Target
		Scope				Completed On Time
		Design				Completed On Time
		Deliver - full mobilisation	01/04/2014	31/03/2015	JE	On Target
		Evaluate	04/05/2015	30/05/2016	JE	On Target



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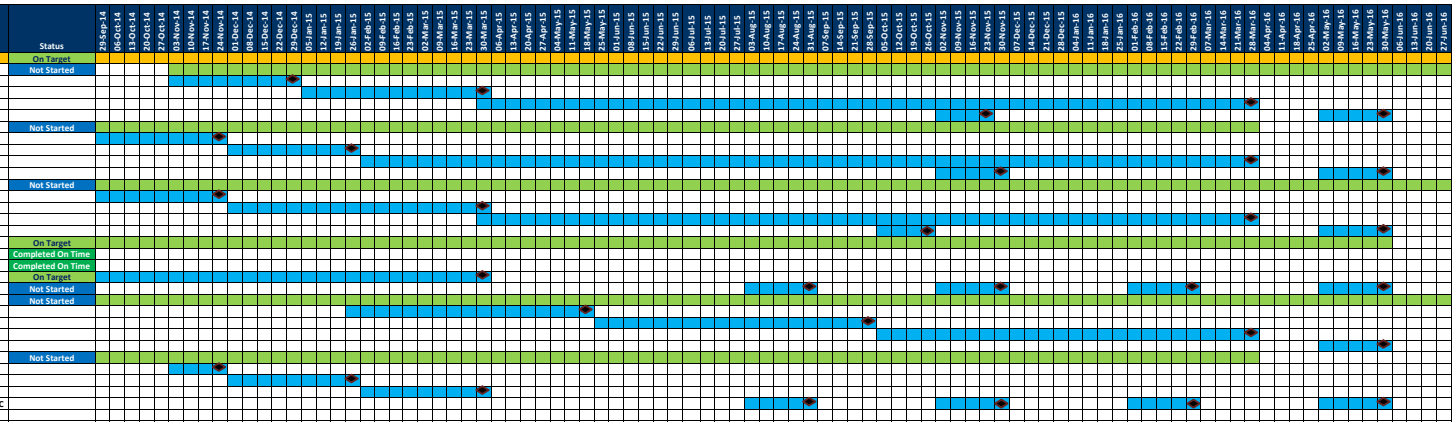
4	Dementia		01/04/2014	30/06/2016	PW	On Target
		Training	03/11/2014	31/03/2016	NS	Not Started
		Scope - linking with SEL care home training needs analysis and practice engagement	03/11/2014	31/12/2014	NS	
		Design	05/01/2015	31/03/2015	various	
		Deliver	01/04/2015	31/03/2016	various	
		Evaluate	01/11/2015	31/05/2016	NS	
		increase capacity to assess, diagnose and manage	01/10/2014	31/05/2016		Not Started
		Scope - understanding capcity needed to achieve prevalence target	01/10/2014	30/11/2014	EF	
		Design - review memory clinic pathway and liaison support	01/12/2014	31/03/2015	EF	
		Deliver - implement increased memory clinic capacity and linked support service	01/04/2015	31/03/2016	EF	
		Evaluate	01/11/2015	31/05/2016	NS	
		Develop community services	01/10/2014	30/06/2016		Not Started
		Scope - links to above and engagement with support services and service users	01/10/2014	30/11/2014	NS	
		Design - with providers and service users	01/12/2014	31/03/2015	NS	
		Deliver - respecify/procure a number of services	01/04/2015	31/03/2016	tbc	
		Evaluate	01/10/2015	30/05/2016	NS	
		increase acute-based liaison service	01/04/2014	31/05/2016		On Target
		Scope				Completed On Time
		Design				Completed On Time
		Deliver (extension of resilience scheme beyond March 15)	01/10/2014	31/03/2015	EF	On Target
		Evaluate	01/07/2015	31/05/2016	NS/EF	Not Started
		Improving services for complex and challenging dementia	01/02/2015	30/06/2016		Not Started
		Scope - define enhanced specialist provision and scale of problem	01/02/2015	31/05/2015	NS	
		Design - enhanced pathway and capacity	01/06/2015	30/09/2015	NS	
		Deliver - implement	01/10/2015	31/03/2016	tbc	
		Evaluate	01/05/2016	30/05/2016	NS	
		Improving end of life dementia care	03/11/2014	30/06/2016		Not Started
		Scope - liaison between end of life service and Oxleas	03/11/2014	30/11/2014	NS	
		Design - co-design enhanced dementi support to St Christophers	01/12/2014	31/01/2015	EF/St C	
		Deliver - implement	02/02/2015	31/03/2015	EF/St C	
		Evaluate	03/08/2015	30/05/2016	NS/EF/St C	



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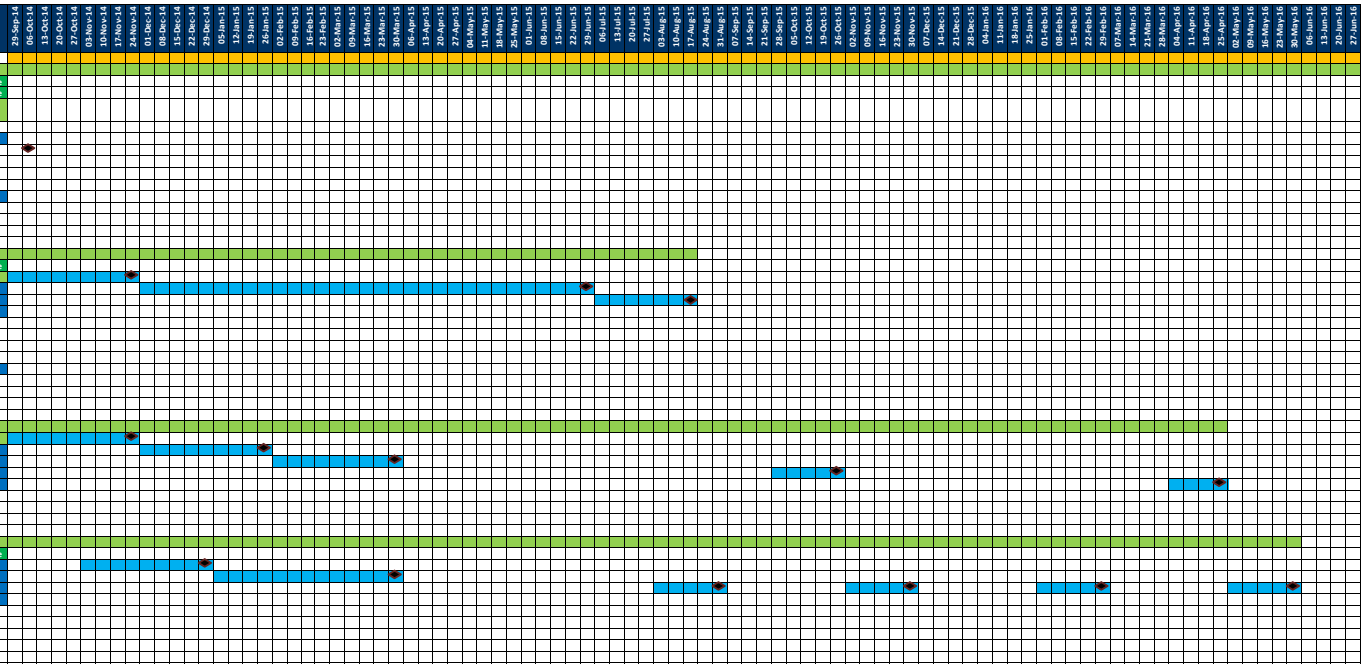
5	**Self-management**		01/09/2014		PW	
		Self-Management For Life education programmes	01/05/2014	30/06/2016	EO	On Target
		Scope				Completed On Time
		Design				Completed On Time
		Deliver (20 patient programmes, 5 care professional, 6 non-clinical and carer workshop)	01/10/2014	30/06/2016		On Target
		Evaluate (after each workshop/programme and end project report)		30/06/2016	SMUK/EO	
		Targeted education for patients at risk of developing diabetes	09/10/2014	31/03/2016	Pub H	Not Started
		Scope - scoping meeting CCG/Public Health arranged				
		Design				
		Deliver				
		Evaluate				
		Self-Management For Life legacy (links to Health Champions)			PW/EO	Not Started
		Scope - scoping meeting CCG/Public Health to be arranged				
		Design				
		Deliver				
		Evaluate				
		Health coaching	01/06/2014	31/07/2015	EO	On Target
		Scope				Completed On Time
		Design	01/06/2015	30/11/2014		On Target
		Deliver	01/12/2014	30/06/2015		Not Started
		Evaluate	01/07/2015	31/07/2015		Not Started
		Third sector advice, information and support			PW/LBB	Not Started
		Scope				
		Design				
		Deliver				
		Evaluate				
		MyLife website development			LBB	Not Started
		Scope				
		Design				
		Deliver				
		Evaluate				
		Public access point and volunteer centre	01/09/2014	31/05/2016	LBB	On Target
		Scope	01/09/2014	30/11/2015		On Target
		Design	01/12/2025	31/01/2015		Not Started
		Deliver	01/02/2015	31/03/2015		Not Started
		Evaluate	01/10/2015	30/04/2016		Not Started
		Health Champions			Pub H	Not Started
		Scope - Public Health proposal to link with Self-Management for Life programme				
		Design				
		Deliver				
		Evaluate				
		Telecare			EO	On Target
		Scope				Completed On Time
		Design - development of new protocols and GP incentive scheme	03/11/2014	31/12/2014		Not Started
		Deliver - increase scale of delivery and patient participation	05/01/2015	31/03/2015		Not Started
		Evaluate - against established outcomes from pilot	03/08/2015	31/05/2016		Not Started
		Digital Mental Health			tbc	Not Started
		Scope				
		Design				
		Deliver				
		Evaluate				



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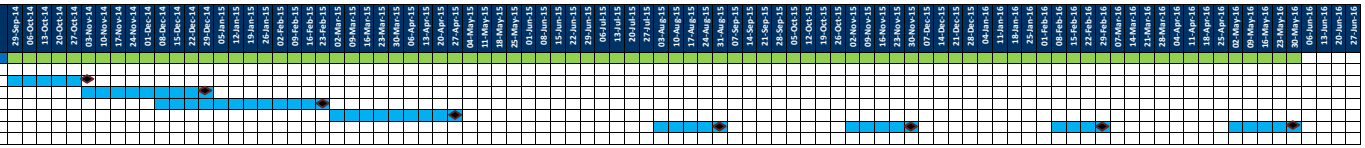
Scheme No	Scheme Name	Workstream	Start Date	End Date	Owner	Status
		In development				
6	Carers Support		06/10/2014	31/03/2016	Joint	Not Started
		Increase carers' support				
		Scope - appoint	06/10/2014	31/10/2014	Joint	
		Scope - review existing arrangements and report	03/11/2014	31/12/2014	Joint	
		Design - respecify, specify new	08/12/2014	28/02/2015	Joint	
		Deliver	02/03/2015	30/04/2015	Joint	
		Evaluate	02/08/2015	31/05/2016	Joint	



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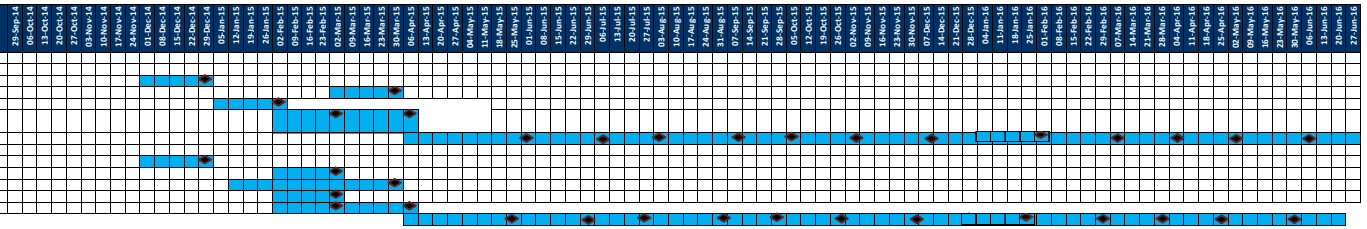
7	Resilience					
		Seven day access to community equipment				
		Scope - confirm equipment prioritise with partners	01/12/2014	31/12/2014	ST	
		Deliver - revise contract with providers to reflect new service	01/03/2015	01/04/2015	PL	
		Deliver - oversee development of mobilisation plan,	01/01/2015	01/02/2015	ST	
		Deliver - monitor mobilisation plan, including changes required to delivery mechanism	01/02/2015	01/04/2015	ST	
		Evaluate -monitor utilisation and KPIs	01/04/2015	31/03/2016	PL	
		Maintain seven day hospital working				
		Scope- As described in the Resilience plan	01/12/2014	31/12/2014	ST	
		Design - Confirm design	01/02/2015	01/03/2015	ST	
		Deliver - revise contract with providers to reflect new service	01/01/2015	01/04/2015	CSU	
		Deliver - oversee development of mobilisation plan	01/02/2015	01/03/2015	ST	
		Deliver - monitor mobilisation plan	01/02/2015	01/04/2015	ST	
		Evaluate -monitor utilisation and KPIs	01/04/2015	31/03/2016	CSU/ST	



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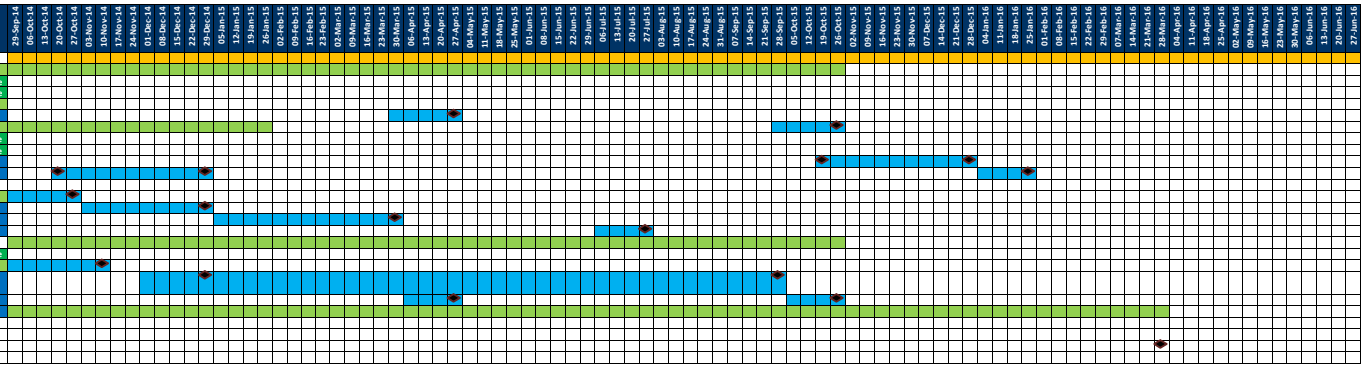
Scheme No	Scheme Name	Workstream	Start Date	End Date	Owner	Status
8	**Integrated Record**		22/09/2014		**PW**	
		Establish the Primary & community shared care record			KD/DP	On Target
		Scope				Completed On Time
		Design				Completed On Time
		Deliver - BHC shift to Emis and individual practice data sharing agreements	01/04/2015	30/04/2015	BHC/DP	On Target
		Evaluate	01/10/2015	31/10/2015	DP	Not Started
		Interim solution to link care records to the local acute (PRUH)	22/09/2014	31/01/2015	KD/DP	On Target
		Scope				Completed On Time
		Design			DP	Completed On Time
		Deliver - template for ED attnds and discharge developed and to be embedded	20/10/2014	31/12/2014	DP	Not Started
		Evaluate	05/01/2015	31/01/2015	DP	Not Started
		Link other acute and MH providers via MIGs	22/09/2014	31/03/2015	KD/DP	
		Scope - identify other providers	22/09/2014	31/10/2014		On Target
		Design - working with EMIS on MIGs	03/11/2014	31/12/2014		Not Started
		Deliver - apply MIGs	05/01/2015	31/03/2015		Not Started
		Evaluate	06/07/2015	31/07/2015		Not Started
		Link the Kings Health Partnership Online system	22/09/2014	31/12/2015	KD/DP	
		Scope				Completed On Time
		Design - align Kings wider programme with Bromley	04/09/2014	10/11/2014		On Target
		Deliver - implement across Kings sites and linking with GP/Community integrated record	01/12/2014	30/09/2015		Not Started
		Evaluate	06/04/2015	30/10/2015		Not Started
		Link the social care record	tbc	31/07/2016	DP/LBB	Not Started
		Scope - decision on whether to continue with Care First or reprocure				
		Design - respecify or procure				
		Deliver - procure and implement		31/03/2016		
		Evaluate	01/07/2016	31/07/2016